



**Ardleigh St. Mary's Church of England (VC) Primary School  
Primary School PE and School Sport Provision and Funding  
Development Plan 2016-2017**



**Development Plan 2016-2017**

Focus	Timetable	Audience	Provision	Cost
<b>Squash Programme</b>	<b>Autumn Term</b>	<b>Y5/6</b>	<b>Curriculum Lessons</b> Coaches, use of facilities and transport to Garrison squash courts	<b>£480</b> <b>£600</b>
			<b>Competitions</b> 3 Rounds - Entry Fees	<b>£120</b>
	<b>Spring Term</b>	<b>Y5/6</b>	<b>Development Club</b> Coaches, use of facilities and transport to Garrison squash courts	<b>£240</b> <b>£400</b>
		<b>Y3/4</b>	<b>Curriculum Lessons</b> Coaches, use of facilities and transport to Garrison squash courts	<b>£400</b> <b>£500</b>
			<b>Competitions</b> 3 Rounds - Entry Fees	<b>£150</b>
	<b>Summer Term</b>	<b>Y1/2</b>	<b>Curriculum Lessons</b> Coaching	<b>£210</b>
		<b>FS2</b>	<b>Curriculum Lessons</b> Coaching	<b>£210</b>
		<b>Y6 + Parents</b>	<b>Community Club</b> Coaches, use of facilities and transport to Garrison squash courts	<b>£350</b> <b>£500</b>
	<b>Total Costs = £4160</b>			

**Ardleigh St. Mary's Church of England (VC) Primary School  
Primary School PE and School Sport Provision and Funding  
Development Plan 2016-2017**

**Development Plan 2016-2017**

Focus	Timetable	Audience	Provision	Cost
<b>Dance Programme</b>	<b>Spring Term</b>	FS2	Curriculum Lessons - Dance Teacher	£240
		Y5/6	Curriculum Lessons - Dance Teacher	£240
	<b>Summer Term</b>	Y1/2	Curriculum Lessons - Dance Teacher	£240
		Y3/4	Curriculum Lessons - Dance Teacher	£240
<b>Tag Rugby Programme</b>	<b>Autumn Term</b>	Y5/6	Curriculum Lessons - Coaching	£220
		Y3/4	Curriculum Lessons - Coaching	£220
<b>Lunchtime Clubs Development</b>	<b>All Year</b>	<b>All ages</b>	<b>Employment of an additional MDA Daily Clubs run by Y5/Y4 Playleaders supervised by MDA</b>	<b>£2,000</b>
<b>Yoga Programme</b>	<b>Spring Term</b>	<b>Y5/6</b>	<b>Curriculum Lessons - Yoga Teacher Club sessions - Yoga Teacher</b>	<b>£500</b>

**Ardleigh St. Mary's Church of England (VC) Primary School  
Primary School PE and School Sport Provision and Funding  
Development Plan 2016-2017**

Development Plan 2016-2017				
Focus	Timetable	Audience	Provision	Cost
Youth Sports Trust Membership	September	Whole School	Re-Join YST	£300
Resources	Autumn Term - ongoing	All pupils	To enhance provision across the school	£1000
<p style="text-align: center;">Income Received 2015-2016 C/F = £2641 2016-2017 expected income = £8570  Total Income = £10,211</p>				
<p style="text-align: center;">Predicted Planned Total Expenditure = £9360</p>				