



**Ardleigh St. Mary's Church of England (VC) Primary School
Primary School PE and School Sport Provision and Funding
Development Plan 2017-2018**



Development Plan 2017-2018

Focus	Timetable	Audience	Provision	Cost
Squash Programme	Autumn Term	Y5/6	Curriculum Lessons Coaches, use of facilities and transport to Garrison squash courts	£480 £600
			Competitions 3 Rounds - Entry Fees	£120
	Spring Term	Y5/6	Development Club Coaches, use of facilities and transport to Garrison squash courts	£240 £400
		Y3/4	Curriculum Lessons Coaches, use of facilities and transport to Garrison squash courts	£400 £500
			Competitions 3 Rounds - Entry Fees	£150
	Summer Term	Y1/2	Curriculum Lessons Coaching	£210
		FS2	Curriculum Lessons Coaching	£210
		Y6 + Parents	Community Club Coaches, use of facilities and transport to Garrison squash courts	£350 £500
	Total Costs = £4160			

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Dance Programme	Spring Term	FS2	Curriculum Lessons - Dance Teacher	£240
		Y5/6	Curriculum Lessons - Dance Teacher	£240
	Summer Term	Y1/2	Curriculum Lessons - Dance Teacher	£240
		Y3/4	Curriculum Lessons - Dance Teacher	£240
Tag Rugby Programme	Autumn Term	Y5/6	Curriculum Lessons - Coaching	£220
		Y3/4	Curriculum Lessons - Coaching	£220
Lunchtime Clubs Development	All Year	All ages	Employment of two additional MDAs Daily Clubs run by Y5/Y4 Playleaders supervised by MDAs	£1700 x 2 = £3400
Forest School Sessions	All Year	FS2 - Y6	Curriculum Lessons - Forest school Leader	£5,000

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Well Being Programme	All Year	All Pupils/Parents/Staff	To provide a Well Being Service to all members of the School Community	£5000
Youth Sports Trust Membership	September	Whole School	Re-Join YST	£300
Resources	Autumn Term - ongoing	All pupils	To enhance provision across the school	£1000
<p style="text-align: center;">Income Received 2015-2016 C/F = £2700 2017 - 2018 expected income = £17,160 Total Income = £19,860</p>				
<p style="text-align: center;">Predicted Planned Total Expenditure = £19820</p>				